

Mytholmroyd CC: Financial Summary 2006

By Russell Eggar

In recent years Mytholmroyd CC has seen a significant rise in its annual turnover - from around £5,000 a year to just over £40,000 at the end of the 2006 season. This is mainly attributed to the new clubhouse that was erected in 2000 and provided the opportunity for a number of new money-making initiatives, including private room hire, canteen, bar sales and advertising.

As a club that is clearly in a period of transition, Mytholmroyd are currently spending a lot of money on new equipment. The most noticeable expenditure during the 2006 season was £3,341.35, which was spent on new sightscreens. Although the club is widely regarded as having some of the best facilities in the Halifax League, this kind of spending is a clear indication of the club's ambition. This shows they are eager to become not only the best equipped club in the league but also the whole area.

MCC measures its income by net profit from the bar, net profit from canteen sales and plus other income, which includes sponsorships, donations and players' subs. The 2006 season saw them make a net profit of £10,264.14 from the bar and an extra £965.78 from the canteen.



Other notable income sources were match fees at £2872.50 - and the hiring of the new clubhouse has brought in £4,730 exactly – the majority of which money has come from two contracts for the hire of the room by Mytholmroyd Arts Club and Coiners Wine Circle. They used the room on a regular weekly basis. The club's expenses in 2006 included fees paid to umpires, insurance payments and ground maintenance.

The year ended with a total income of £24,298.50 and the club spent a total of £23,981.39, which means overall the club made a profit, albeit a small one of £317.11. In order to increase the club's profit margin, and to ensure they can afford new equipment, the club is keen to gain new sponsorships. In 2006 they gained only £620 from advertising and ball sponsorship.

Although the club made only a small profit in 2006, they still have a balance of £8440.93 in the bank and continue to look forward to the future.